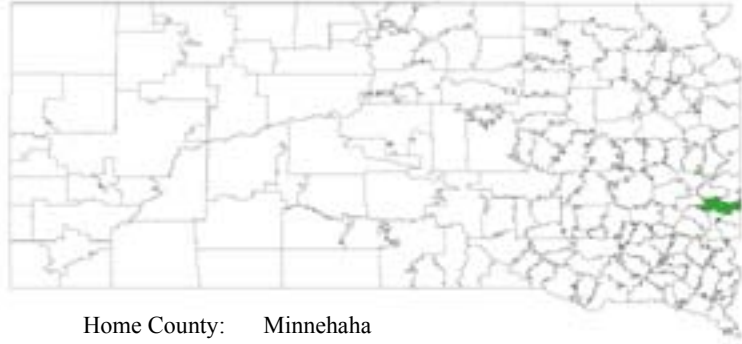


## 2003-2004 Profile of Dell Rapids School District 49-3

1216 N. Garfield, Dell Rapids, SD 57022



Home County: Minnehaha  
Area in Square Miles: 168  
2002 K-12 Fall Enrollment: 940

### Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension         |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction          | \$2,440,701        | \$113,591        | \$480,570         | \$77,950        |
| PK Instruction            | \$0                | \$0              | \$46,567          | \$0             |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0             |
| Student/Staff Services    | \$368,160          | \$163,164        | \$185,918         | \$0             |
| Administration Services   | \$393,667          | \$3,071          | \$18,018          | \$0             |
| Transportation Services   | \$199,069          | \$27,628         | \$40,719          | \$0             |
| Other Support Services    | \$607,732          | \$98,775         | \$0               | \$0             |
| Community Services        | \$105,836          | \$0              | \$0               | \$0             |
| Non-Programmed            | \$3,152            | \$0              | \$0               | \$0             |
| Debt Service              | \$34,279           | \$338,712        | \$0               | \$0             |
| Co-Curricular             | \$163,555          | \$8,016          | \$0               | \$0             |
| <b>Total Expenditures</b> | <b>\$4,316,151</b> | <b>\$752,957</b> | <b>\$771,792</b>  | <b>\$77,950</b> |

### Revenue

|              | General            | Capital Outlay   | Special Education | Pension         |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local        | \$1,965,317        | \$837,488        | \$390,274         | \$82,620        |
| County       | \$58,063           | \$0              | \$0               | \$0             |
| State        | \$2,476,702        | \$0              | \$268,171         | \$0             |
| Federal      | \$118,851          | \$13,558         | \$178,598         | \$0             |
| <b>Total</b> | <b>\$4,618,933</b> | <b>\$851,046</b> | <b>\$837,043</b>  | <b>\$82,620</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$155,895 | \$183,848    |
| Capital Projects      | \$2,324   | \$407,655    |
| Other Special Revenue | \$0       | \$0          |
| Enterprise Funds      | \$365,544 | \$365,835    |

### Cost per ADM

|   |         |
|---|---------|
| General Fund Only                                       | \$4,459 |
| Educational Funds*                                      | \$5,150 |
| * Includes General, Special Education and Pension Funds |         |

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid                  | \$2,171,401        |
| Special Education            | \$268,171          |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$2,439,572</b> |

### Special Education Federal Flowthrough

|                      |                  |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$13,734         |
| IDEA Part B          | \$159,499        |
| <b>Total</b>         | <b>\$173,233</b> |

### 2003 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$112,118,742        |
| Owner Occupied         | \$133,151,605        |
| Non-Ag Z               | \$1,347,973          |
| Other Non-Ag/Utilities | \$38,208,370         |
| <b>Total</b>           | <b>\$284,826,690</b> |

### 2003 Payable 2004 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$3.49  |
| Non-Ag Z               | \$4.49  |
| Owner Occupied         | \$5.62  |
| Other Non-Ag/Utilities | \$12.04 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$3.00  |
| Bond Redemption        | \$0.58  |
| Pension Fund           | \$0.30  |

### ADM Data

|                            |         |
|----------------------------|---------|
| ADM of Tuitioned Out Paid  | 24.107  |
| ADM of Contracted Out Paid | 0.000   |
| Non-Public / Home Sch ADM  | 247.537 |
| General State Aid Adj. ADM | 959.217 |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$31,723 |
| Experience Adjusted Salary    | \$31,423 |
| Avg Years of Experience       | 15.9     |
| % with Advanced Degrees       | 23.0%    |
| Certified Instructional Staff | 61.0     |
| Classroom Staff               | 0.0      |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$426,392 |
| Capital Outlay    | \$515,657 |
| Special Education | \$293,168 |
| Pension           | \$5,120   |

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

|                                |       |
|--------------------------------|-------|
| PK-12 Enrollment               | 954   |
| Open Enrolled Students Rec'd   | 54    |
| District Dropout Rate          | 0.0%  |
| % Eligible for Free/Red. Lunch | 16.1% |
| % Special Needs Students       | 12.3% |
| Students Transported           | 450   |
| Student to Staff Ratio         | 15.6  |
| District Attendance Rate       | 96.6% |
| Number of Graduates            | 62    |

**Enrollment**

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 636.680        | 658.850        |
| 9-12         | 266.278        | 276.261        |
| <b>Total</b> | <b>902.958</b> | <b>935.111</b> |

|                            |            |
|----------------------------|------------|
| Home                       | 0          |
| Residential Facility       | 0          |
| Separate School            | 0          |
| Regular Classroom          | 72         |
| Self-Contained Classroom   | 0          |
| 24 Hour Program            | 0          |
| Early Childhood Setting    | 0          |
| Early Childhood SE Setting | 16         |
| PT Early Child and SE      | 0          |
| Resource Room              | 24         |
| Day Program                | 5          |
| Home/Hospital Program      | 0          |
| <b>Total</b>               | <b>117</b> |

|                        |            |
|------------------------|------------|
| Deaf-Blind             | 0          |
| Emotionally Disturbed  | 2          |
| Mental Retardation     | 20         |
| Hearing Impaired       | 1          |
| Learning Disabled      | 30         |
| Multiple Disabilities  | 1          |
| Orthopedic Impairment  | 0          |
| Visually Impaired      | 0          |
| Deaf                   | 0          |
| Speech/Language        | 46         |
| Other Health Impaired  | 8          |
| Autism                 | 2          |
| Traumatic Brain Injury | 0          |
| Developmental Delay    | 7          |
| <b>Total</b>           | <b>117</b> |

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

|                  | Grade 3     |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             | 70          |             | 83          |            | 81          |             | 73          |             | 90          |             | 79          |             | 71          |             |
| Science          | 74          |             | 77          |            | 77          |             | 71          |             | 74          |             | 68          |             | 70          |             |
| Social Science   | 68          |             | 79          |            | 85          |             | 67          |             | 73          |             | 67          |             | 59          |             |
| Language Arts    | 68          |             | 54          |            | 71          |             | 59          |             | 78          |             | 60          |             | 54          |             |
| Reading          | 73          |             | 71          |            | 68          |             | 59          |             | 70          |             | 56          |             | 70          |             |
| Complete Battery | 70          |             | 74          |            | 75          |             | 65          |             | 78          |             | 66          |             | 65          |             |
| Number Tested    | 66          | 8           | 83          | 9          | 61          | 7           | 73          | 7           | 92          | 4           | 76          | 8           | 66          | 4           |

**American College Test (ACT)**

|                 |      |
|-----------------|------|
| English         | 21.1 |
| Math            | 21.6 |
| Reading         | 22.4 |
| Science         | 22.5 |
| Composite Score | 22.0 |
| Number Tested   | 50   |

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

|         | Number<br>Tested |       | Ideas and<br>Development |       | Organization, Unity,<br>and Coherence |       | Word<br>Choice |       | Sentences and<br>Paragraphs |       | Grammer and<br>Usage |       | Writing<br>Mechanics |       |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
|         | Total            | Sp Ed | Total                    | Sp Ed | Total                                 | Sp Ed | Total          | Sp Ed | Total                       | Sp Ed | Total                | Sp Ed | Total                | Sp Ed |
| Grade 5 | 62               | 6     | 66%                      |       | 66%                                   |       | 66%            |       | 66%                         |       | 66%                  |       | 66%                  |       |
| Grade 9 | 60               | 2     | 62%                      |       | 68%                                   |       | 55%            |       | 62%                         |       | 62%                  |       | 60%                  |       |

*No assessment data are reported when less than ten students were tested.*